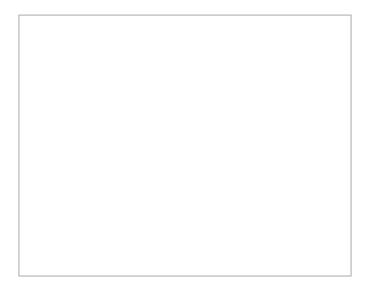
Regarding financial results disclosure items for the year ended March 31, 2022

For the financial results for the year ended March 31, 2022,

Contents

- 1. Outline of financial results for the year ended March 31, 2022
- 2. Outline of financial results for the year ended March 31, 2022 / Plan achievement rates
- 3. Full-year plan for the year ending March 31, 2023
- 4. Balance sheet, capital expenditure and depreciation
- 5. Production capacity enhancement plan

Sales ratio of products released in the last three years (Overseas segment)



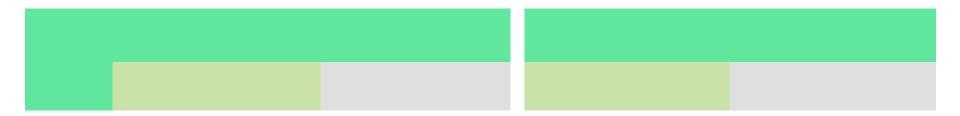
* New products: 2021/03: Products released January 1, 2018-December 31, 2020 2022/03: Products released January 1, 2019-December 31, 2021

1.

Outline of financial results for the year ended March 31, 2022 / Plan achievement rates (Consolidated)

Sales: Increase 33.4% in line with the inclusion of Sunsho in the scope of consolidation Segment profit: Planned increase of 13.9% in line with decline in selling, general and

Towa, J-Dolph, Daichi Kasei and Greencaps



- 1. Outline of financial results for the year ended March 31, 2022
- 2. Outline of financial results for the year ended

Balance sheet (Consolidated)

(Unit: JPY million)

Capital expenditure and depreciation (Consolidated)

* Tablets/capsule production capacity